

Załącznik Nr 5
Do Zarządzenia Nr 115/2007
Burmistrza Nidzicy
z dnia 30 kwietnia 2007r.

**DOCHODY I WYDATKI ZWIĄZANE Z REALIZACJĄ ZADAŃ Z ZAKRESU ADMINISTRACJI RZĄDOWEJ
I INNYCH ZADAŃ ZLECONYCH GMINIE ODRĘBNYMI USTAWAMI W 2007r.**

w złotych

| Dział | Rozdz. | § | Dotacje ogółem | Wydatki ogółem (6+10) | z tego: | | | | |
|------------|--------|------|----------------|--------------------------|-----------------|----------------|----------------------------|--------------------------|-------------------|
| | | | | | Wydatki bieżące | w tym: | | | Wydatki majątkowe |
| | | | | | | Wynagrodzenia | Pochodne od wynagrodzeń | Świadczenia społeczne | |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| 750 | | | 145.816 | 145.816 | 145.816 | 121.879 | 23.937 | - | - |
| | 75011 | | 145.816 | 145.816 | 145.816 | 121.879 | 23.937 | - | - |
| | | 2010 | 145.816 | - | - | - | - | - | - |
| | | 4010 | - | 114.382 | 114.382 | 114.382 | - | - | - |
| | | 4040 | - | 7.497 | 7.497 | 7.497 | - | - | - |
| | | 4110 | - | 20.951 | 20.951 | - | 20.951 | - | - |
| | | 4120 | - | 2.986 | 2.986 | - | 2.986 | - | - |
| 751 | | | 3.500 | 3.500 | 3.500 | 1.246 | 254 | - | - |
| | 75101 | | 3.500 | 3.500 | 3.500 | 1.246 | 254 | - | - |
| | | 2010 | 3.500 | - | - | - | - | - | - |
| | | 4110 | - | 223 | 223 | - | 223 | - | - |
| | | 4120 | - | 31 | 31 | - | 31 | - | - |
| | | 4170 | - | 1.246 | 1.246 | 1.246 | - | - | - |
| | | 4210 | - | 1.300 | 1.300 | - | - | - | - |
| | | 4740 | - | 700 | 700 | - | - | - | - |
| 754 | | | 1.000 | 1.000 | 1.000 | 1.000 | - | - | - |
| | 75414 | | 1.000 | 1.000 | 1.000 | 1.000 | - | - | - |
| | | 2010 | 1.000 | - | - | - | - | - | - |
| | | 4170 | - | 1.000 | 1.000 | 1.000 | - | - | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|------------|--------|------|------------------|------------------|------------------|----------------|---------------|------------------|----|
| 852 | | | 8.663.467 | 8.663.467 | 8.663.467 | 147.135 | 28.050 | 8.371.072 | - |
| | 85212 | | 8.094.666 | 8.094.666 | 8.094.666 | 147.135 | 28.050 | 7.858.899 | - |
| | | 2010 | 8.094.666 | - | - | - | - | - | - |
| | | 3110 | - | 7.858.899 | 7.858.899 | - | - | 7.858.899 | - |
| | | 4010 | - | 130.000 | 130.000 | 130.000 | - | - | - |
| | | 4040 | - | 9.508 | 9.508 | 9.508 | - | - | - |
| | | 4110 | - | 24.619 | 24.619 | - | 24.619 | - | - |
| | | 4120 | - | 3.431 | 3.431 | - | 3.431 | - | - |
| | | 4170 | - | 7.627 | 7.627 | 7.627 | - | - | - |
| | | 4210 | - | 26.869 | 26.869 | - | - | - | - |
| | | 4270 | - | 5.000 | 5.000 | - | - | - | - |
| | | 4300 | - | 11.690 | 11.690 | - | - | - | - |
| | | 4410 | - | 1.000 | 1.000 | - | - | - | - |
| | | 4440 | - | 4.023 | 4.023 | - | - | - | - |
| | | 4700 | - | 3.000 | 3.000 | - | - | - | - |
| | | 4740 | - | 4.000 | 4.000 | - | - | - | - |
| | | 4750 | - | 5.000 | 5.000 | - | - | - | - |
| | 85213 | | 56.628 | 56.628 | 56.628 | - | - | - | - |
| | | 2010 | 56.628 | - | - | - | - | - | - |
| | | 4130 | - | 56.628 | 56.628 | - | - | - | - |
| | 85214 | | 511.673 | 511.673 | 511.673 | - | - | 511.673 | - |
| | | 2010 | 511.673 | - | - | - | - | - | - |
| | | 3110 | - | 511.673 | 511.673 | - | - | 511.673 | - |
| | 85278 | | 500 | 500 | 500 | - | - | 500 | - |
| | | 2010 | 500 | - | - | - | - | - | - |
| | | 3110 | - | 500 | 500 | - | - | 500 | - |
| | Ogółem | | 8.813.783 | 8.813.783 | 8.813.783 | 271.260 | 52.241 | 8.371.072 | - |